

Overview - Public Entities Quarterly Reporting

Approved receipts

15.5

142.9%

Approved spending

16.6

123.9%

Surplus/(deficit)

-1.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

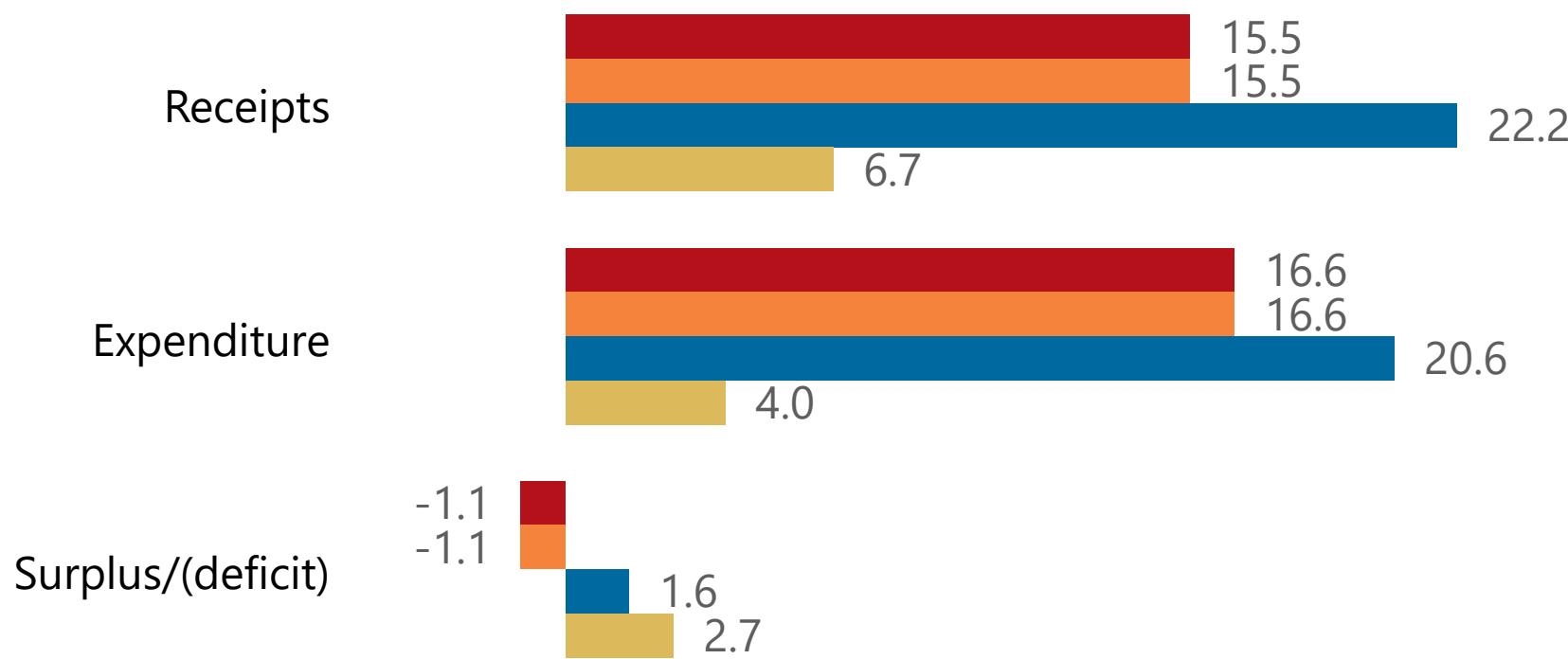


national treasury

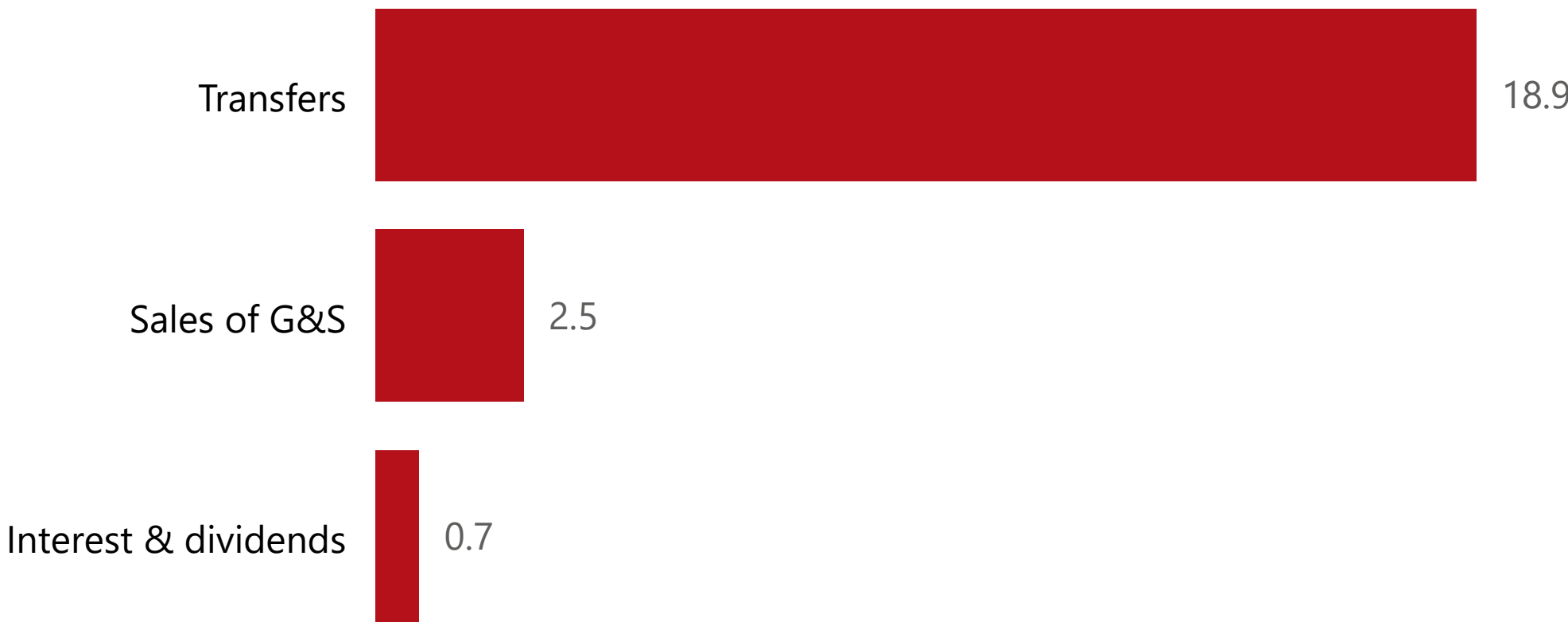
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Die Afrikaanse Taal Museum

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2.3110.0%

Approved transfers

12.8147.5%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

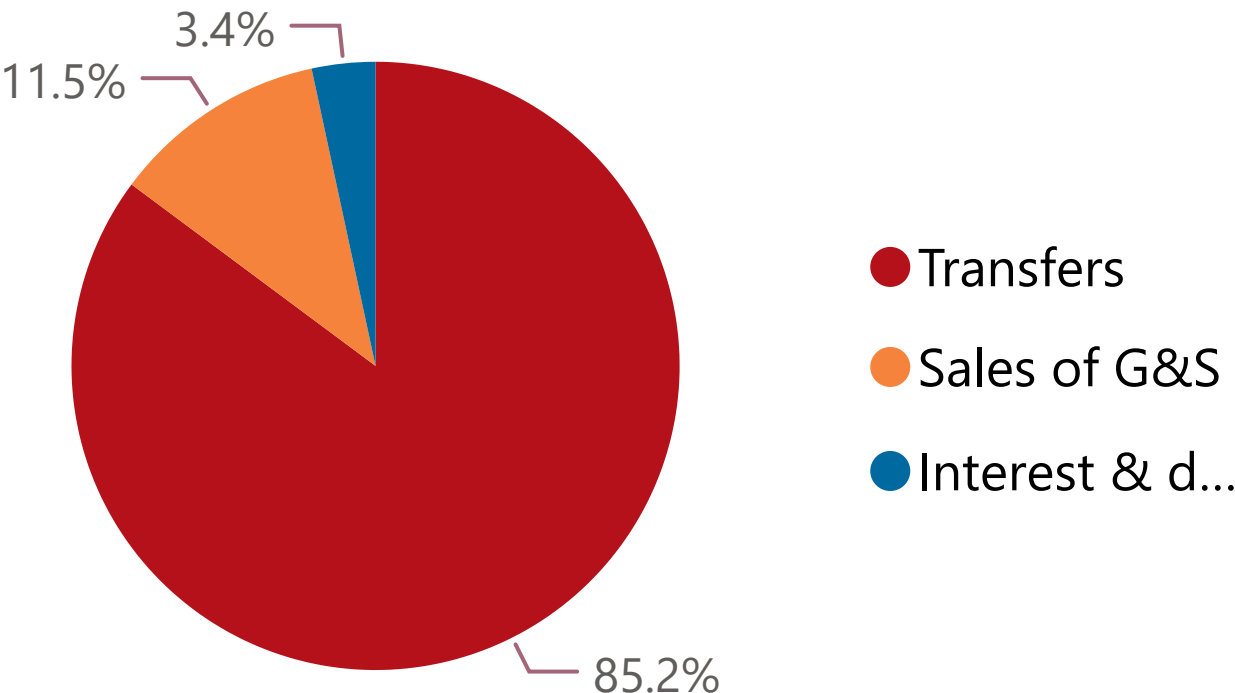
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

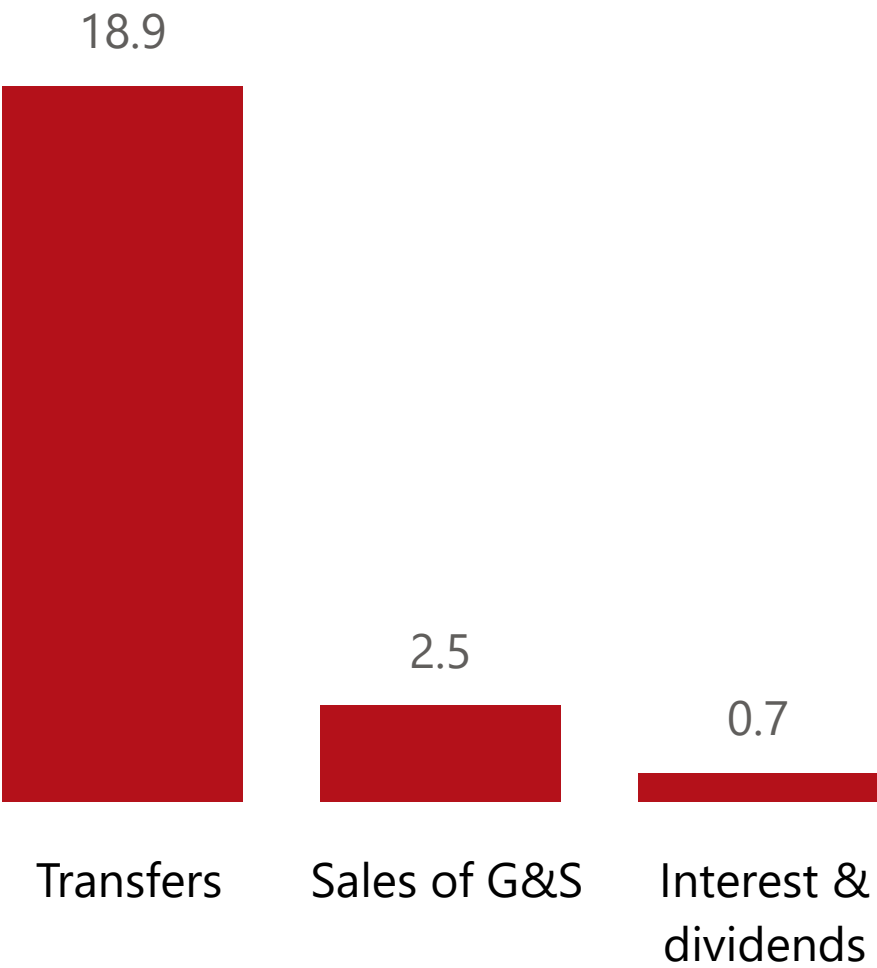
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Die Afrikaanse Taal Museum

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	12.8	18.9	85.2%
Sales of G&S	2.3	2.5	11.5%
Interest & dividends	0.4	0.7	3.4%
Total	15.5	22.2	100.0%

Public Entities Spending

Approved CoE

9.9 85.1%

Approved G&S

6.7	180.9%
-----	--------

Approved transfers

(Blank) (Blank)

☐ R billion
☒ R million
☐ R thousand



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance

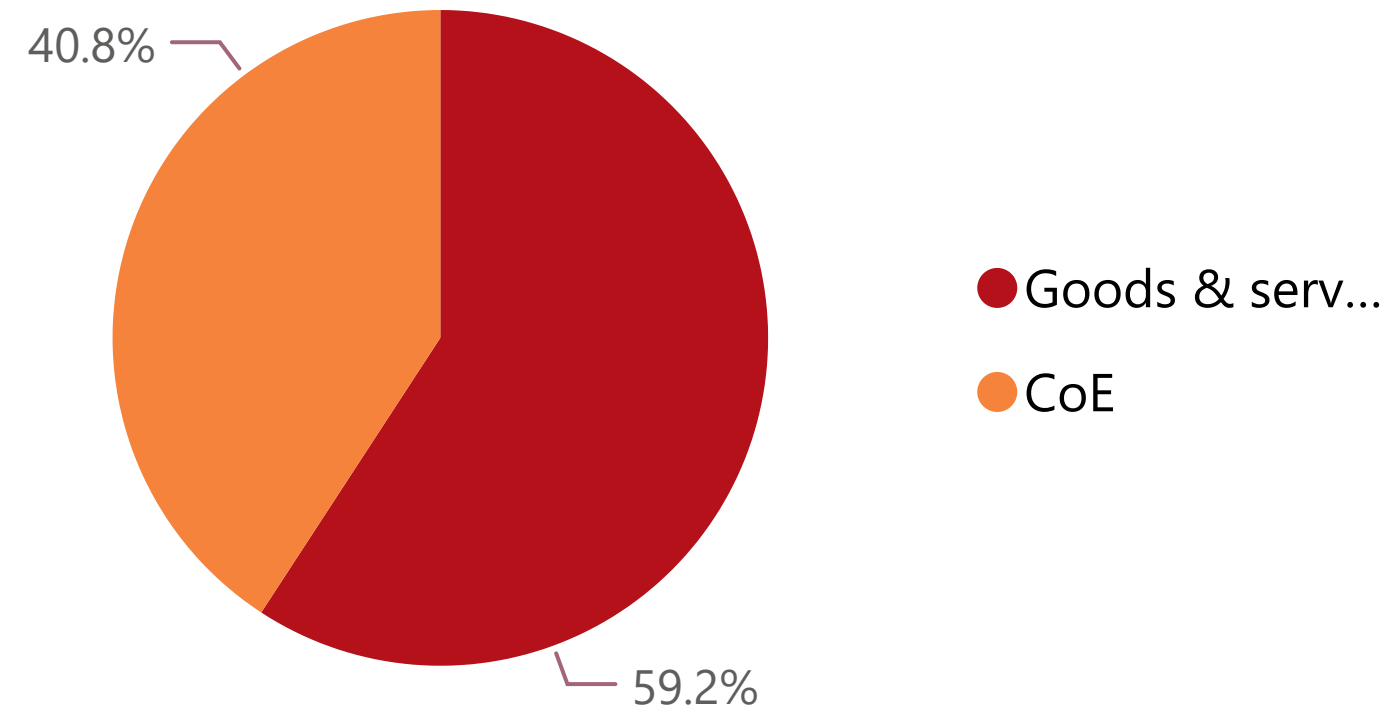
Category	Value
Approved	16.6
Forecast	16.6
YTD	20.6
Variance	4.0

● Approved ● Forecast ● YTD ● Variance



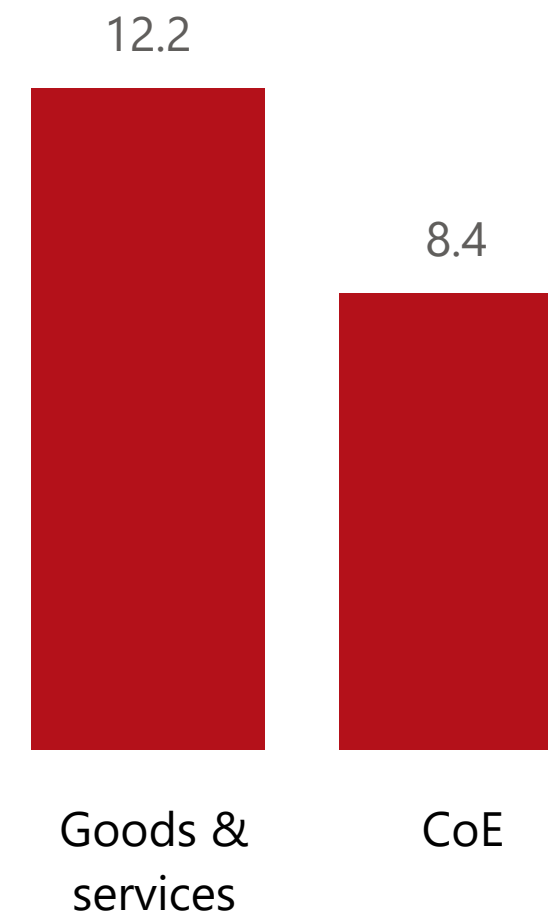
2025/26 Components of total expenditure

Component	Percentage
Goods & serv...	59.2%
CoE	40.8%



Top 5 Goods & services

Category	Value
Goods & services	12.2
CoE	8.4



Expenditure

Level 3	Approved	YTD	% YTD
+ Goods & services	6.7	12.2	59.2%
+ CoE	9.9	8.4	40.8%
Total	16.6	20.6	100.0%

Level 3	Approved	YTD	% YTD
⊕ Goods & services	6.7	12.2	59.2%
⊕ CoE	9.9	8.4	40.8%
Total	16.6	20.6	100.0%

Quarter

4

▼

4

Cluster

Education and related 

Education and related

Department

Sport, Arts and Culture 

Sport, Arts and Culture

Entity

Die Afrikaanse Taal Museum

Die Afrikaanse Taal Museum